

Biosolids Funding Work Group Meeting Agenda

July 26, 2012

1. Welcome and introductions.
2. Comments on previous meeting summary.
3. Economics
 - a. Trend of GF/GP support for DEQ.
 - b. Cost per FTE.
 - c. Other DEQ restricted fund program costs.
 - d. Biosolids Program costs.
 - e. Current Biosolids Program funding formula.
4. Comparison of biosolids quantities landfilled, incinerated, and land applied.
5. Costs to landfill biosolids.
6. Biosolids staff workload analysis.
7. Other questions and comments.
8. Next meeting date: August 9, 2012; 9:30 a.m.